

ALABAMA COMMISSION ON HIGHER EDUCATION
1999-2000 - 2000-2001 Appropriation, 2001-2002 Request, ACHE Regional Standard, and Recommendation

	1999-2000 <u>Appropriation</u> (1)	2000-2001 <u>Appropriation</u> (2)	2001-2002 <u>Request</u> (3)	ACHE 2001-2002 <u>Regional Standard</u> (4)	ACHE 2001-2002 <u>Recommended Budget</u> (5)
<u>STATE LEVEL HIGHER EDUCATION PROGRAMS</u>					
<u>Other Two-Year</u>					
Postsecondary Education Department	2,877,269	2,865,269	3,199,710		2,935,468
Alabama Ind. Devel. Trng. Inst.	16,203,890	9,383,785	7,788,785		7,788,785
Technical Scholarship Pgm		1,000,000			1,000,000
Subtotal: <u>Other Two-Year</u>	19,081,159	13,249,054	10,988,495		11,724,253
<u>Other Higher Education</u>					
MESC/Dauphin Island Sea Lab	2,988,351	2,788,351	5,149,582		3,134,780
Private Colleges & Schools					
*Marion Military Institute	342,563	342,563	429,692		350,956
**Talladega College	472,927	572,927			572,927
Tuskegee University	5,070,239	5,304,075	7,242,113		5,434,025
A&M/Miles Consortium	369,800	369,800	369,800		369,800
A&M Miles College Consortium Conditional FY 99-00	1,200,000				
Total: <u>Private Colleges & Schools</u>	7,455,529	6,589,365	8,041,605		6,727,708
Medical Scholarships Board	468,721	468,721	3,373,000		480,205
Bd. of Dental Schol. Awards	121,854	121,854	185,000		124,839
Bd. of Optometric Schol. Awards	103,160	103,160	134,000		105,687
Teacher In-Service Centers	2,821,437	2,861,733	3,032,352		2,861,733
Subtotal: <u>Other Higher Education</u>	13,959,052	12,933,184	19,915,539		13,434,952

* 70% of Appropriation and Request is shown. The remaining 30% is allocated to K-12 Appropriation. Total requested for 2001-2002 is 613,845.

** Talladega College did not submit Budget Request Forms in time for their request to be included.

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<u>Alabama Commission on Higher Education</u>					
Planning & Coordination Services	2,663,401	2,793,401	2,850,901		2,850,901
Articulation Program	546,461	546,461	546,461		546,461
SREB	709,675	845,675	951,265		951,265
Network of AL Academic Libraries	400,000	400,000	405,000		405,000
EPSCOR	600,000	600,000	600,000		600,000
Eminent Scholars Program			15,200,000		15,200,000
Governor's Comm./Hist. Black Coll/Univ	100,000	100,000	100,000		100,000
Alabama Agricultural Land Grant Alliance			1,000,000		1,000,000
Subtotal: Statewide	2,356,136	2,492,136	18,802,726		18,802,726
Teacher Ed Scholarship Loan Trust Fund	600,000	600,000	600,000		600,000
Chiropractic Scholarships	37,986	37,986	37,986		37,986
AL National Guard Schol. Prog.	800,000	800,000	800,000		800,000
AL Student Assistance Program	1,547,471	1,572,471	1,572,471		1,572,471
AL Educational Grant Program (ASGP)	5,986,460	6,286,460	6,286,460		6,440,478
Police and Fire Fighters' Survivors Tuition	60,000	60,000	60,000		60,000
Subtotal: Student Aid	9,031,917	9,356,917	9,356,917		9,510,935
Total: <u>ACHE and Statewide Pgms.</u>	14,051,454	14,642,454	31,010,544		31,164,562
SUBTOTAL: <u>ALL STATE LEVEL PGMS.</u>	47,091,665	40,824,692	61,914,578		55,323,768
<u>TOTAL SENIOR, TWO YEAR & STATE LEVEL</u>	1,071,910,359	1,128,478,206	1,285,511,018	1,679,013,700	1,193,270,422
Title VI Court Ordered Enhancement	7,161,997	9,621,655			7,083,900

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<u>THE COMMISSION ON HIGHER EDUCATION MAKES NO RECOMMENDATION ON THE FOLLOWING PROGRAMS PREVIOUSLY FUNDED AS HIGHER EDUCATION</u>					
UAB-Special Mental Health	4,298,696	4,298,696	4,943,500		
UA-SchoolFest Program	820,458	820,458	869,685		
UAB-AL Technology Network (Bevill Centers)	1,750,000	1,750,000	1,855,000		
Minority Tech Network - UA	750,000	900,000	954,000		
AL Tech Network - AU	1,750,000	1,750,000	1,855,000		
Board of Nursing	57,000	57,000			
AL. Writing Project	125,000	125,000			
Dept. of Veterans' Affairs + Supplemental	9,681,753	8,952,988			
League for Adv of Education	129,081	129,081			
Montgomery Intern Med Res Prog	235,000	235,000			
American Legion Scholarships	112,500	112,500			
Dependents Blind Parents	12,750	12,750			
UA Mobile Engineering Program	58,000				
Michael Figures Initiative (UA)	400,000				
Troy-SE AL Tech Network	400,000	400,000	400,000		
UA-AL Productivity Center	90,000				
UA-Enterprise Integration Lab	110,000				
UA-Ctr for Creative Media	100,000				
UA-AL International Trade Ctr	75,000				
UAB Tobacco Consortium	100,000				
UAB James Cystic Fibrosis Ctr		200,000	200,000		
UAB-Holmes Grant to Brain Tumor Treatment		200,000	200,000		
JSU- Aerospace Develop Ctr		150,000	150,000		
Sports Hall of Fame	200,000	200,000			
Higher Education In-Kind Grant Pgm		800,000			
TOTAL	21,255,238	21,093,473	11,427,185		